

as of 12/10/2020

2019-2020 Profile of White Lake School District 01-3

410 E 4th St, White Lake, SD 57383

Home County: Aurora

Area in Square Miles: 246

Student Data

Fall 2019 PK-12 Enrollment	136
Fall 2019 K-12 Fall Enrollment	124
Fall 2019 State Aid Fall Enrollment	125.00
Open Enrolled Students Rec'd	9
Home School ADM	1.00
December 2019 Federal Child Count*	14
% Special Needs Students*	10.3%
% Eligible for Free/Reduced Lunch**	48.4%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	10.2
Number of Graduates	9

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,513
Avg Years of Experience	15.8
% with Advanced Degrees	33.3%
Certified Instructional Staff	13.3
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,034

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.348	12.000
KG-8	83.972	86.923
9-12	33.806	35.598
Total	129.126	134.521

State Aid Funding

General Aid	\$331,294
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$331,294

* Represents approved amount paid to district.

Ending Fund Balance

General	\$948,924
Capital Outlay	\$746,353
Special Education	\$167,276
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,526

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$227,940,335
Owner Occupied	\$15,406,066
Other Non-Ag/Utilities	\$9,059,469
Total	\$252,405,870

2019 Payable 2020 Levy per Thousand

Agricultural	\$2.300
Owner Occupied	\$5.146
Other Non-Ag/Utilities	\$10.651
Special Education	\$0.550
Capital Outlay	\$0.771
Bond Redemption	\$1.432

* District has an opt out of GF levy.

White Lake School District 01-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$743,556	\$301,501	\$136,461	\$0	Impact Aid	\$0	
County	\$8,822	\$0	\$0	\$0	Bond Redemption	\$368,034	\$358,500
State	\$539,090	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$61,078	\$3,664	\$30,151	\$0	Food Service	\$92,457	\$124,093
Total	\$1,352,545	\$305,165	\$166,612	\$0	Other Enterprise	\$11,856	\$15,155

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$729,757	\$86,709	\$120,338	\$0
PK Instruction	\$27,090	\$2,313	\$3,117	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$52,867	\$0	\$56,689	\$0
Administration Services	\$145,456	\$1,054	\$11,022	\$0
Fiscal Services	\$52,887	\$4,669	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$198,971	\$146,200	\$0	\$0
Transportation Services	\$84,526	\$24,599	\$7,802	\$0
Other Support Services	\$4,381	\$0	\$2,298	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$75,473	\$3,282	\$0	\$0
Total Expenditures	\$1,371,407	\$268,826	\$201,267	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$652,544	\$142,930	\$33,820	\$37,913	\$68,713	\$885
PK Instruction	\$23,446	\$6,439	\$0	\$1,582	\$1,054	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$42,475	\$8,694	\$58,113	\$219	\$0	\$55
Administration Services	\$115,364	\$14,958	\$17,087	\$2,363	\$1,372	\$6,388
Fiscal Services	\$36,870	\$10,879	\$2,972	\$4,798	\$619	\$1,419
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$48,010	\$11,304	\$103,688	\$19,463	\$147,081	\$15,624
Transportation Services	\$26,146	\$3,967	\$41,369	\$11,577	\$25,099	\$8,769
Other Support Services	\$41,539	\$11,047	\$3,321	\$66,573	\$0	\$8,291
Community Services	\$9,146	\$1,241	\$2,400	\$2,367	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$358,500
Co-Curricular	\$49,994	\$4,886	\$12,233	\$4,512	\$5,111	\$2,018
Total Expenditures	\$1,045,533	\$216,347	\$275,002	\$151,366	\$249,050	\$401,950

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.